

Sponsored Activity Blue Report: Submitted

June

Colleges/Departments	June FY17 Submissions		June FY16 Submission		FY 2017 YTD Submissions		FY 2016 YTD Submissions	
	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
Allied Health Professions								
AHP Administration								
Biomedical Sciences					1	47,593	3	844,780
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy							2	10,000
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology	1	192,978			3	319,012	2	277,223
Unit Total	1	\$ 192,978	0	\$ -	4	\$ 366,605	8	\$ 1,152,003
Arts & Sciences								
A&S Administration								
Biology	3	2,046,627	2	2,145,878	14	6,143,350	12	3,674,317
Chemistry	1	184,494	1	182,764	5	794,119	4	472,797
Communication								
Dramatic Arts								
Earth Sciences					5	163,298	8	673,905
English								
Foreign Languages & Literature					2	5,505	1	4,500
History					2	512,038		
Marine Sciences	2	696,266			21	23,296,307	27	3,978,288
Mathematics/Statistics	2	12,000	1	7,000	12	1,206,805	15	928,630
Music					1	36,714	2	166,714
Philosophy			1	207,544			2	265,878
Physics					3	351,422	8	682,030
Political Science & Criminal Justice							3	64,003
Psychology	1	20,940			8	1,130,612	3	1,155,278
Sociology, Anthropology, & Social Work	6	255,388	5	196,436	37	1,370,926	28	1,589,884
Visual Arts								
Unit Total	15	\$ 3,215,715	10	\$ 2,739,622	110	\$ 35,011,096	113	\$ 13,656,224

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Business								
Accounting								
Economics & Finance					2	17,000		
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	2	\$ 17,000	0	\$ -
Computing								
Computer Science	1	4,258,464	6	4,055,937	11	8,216,852	12	5,918,512
Information Systems			1	37,014	6	143,153	6	141,203
Information Technology					1	1,298,378	4	1,636,454
SoC Administration	2	224,100	1	61,825	7	2,329,813	11	740,116
Unit Total	3	\$ 4,482,564	8	\$ 4,154,776	25	\$ 11,988,196	33	\$ 8,436,285
Continuing Education								
Center for Continuing Education							3	201,725
CESP Administration							3	7,956,249
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	6	\$ 8,157,974
Education								
EDUC Administration			1	125,000	3	137,500	3	375,000
Health, Physical Education & Leisure Studies							1	15,000
Leadership & Teacher Education			1	118,681	8	953,783	8	3,278,803
Professional Studies							2	120,000
Unit Total	0	\$ -	2	\$ 243,681	11	\$ 1,091,283	14	\$ 3,788,803
Engineering								
Chemical & Biomolecular Engineering			1	18,750	11	2,695,858	10	1,560,243
Civil Engineering	2	14,485	1	12,000	14	1,034,462	15	881,282
Electrical & Computer Engineering	1	81,019	2	215,116	9	2,347,832	6	919,648
ENGR Administration	1		3	41,000	3	18,510	4	498,124
Mechanical Engineering	3	100,000	3	62,711	14	3,079,514	5	75,101
Unit Total	7	\$ 195,504	10	\$ 349,577	51	\$ 9,176,176	40	\$ 3,934,398

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Medicine								
Biochemistry & Molecular Biology	3	5,691,600	1	1,893,750	13	13,115,225	14	19,723,710
Biomedical Library							1	100,000
Center for Disaster Healthcare Preparedness								
Center for Healthy Communities								
Center for Strategic Health Innovation	4	6,548,439	2	1,187,000	4	6,548,439	2	1,187,000
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine	1	30,000			5	636,940	4	5,057,665
Internal Medicine					2	7,083,986	3	1,735,845
Microbiology/Immunology			1	80,000	5	5,890,226	9	6,954,932
Neurology					2			
Neurosurgery					1	1,465,933		
Obstetrics/Gynecology	1	2,000			4	109,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics	1	139,310			8	1,827,140	2	24,451
Pharmacology	4	3,998,300	1	416,625	28	20,469,649	28	18,813,910
Physiology & Cell Biology	1	1,893,750	4	3,043,296	20	23,592,341	23	26,290,427
Psychiatry								
Radiology								
Sickle Cell Center					1	323,641	1	3,843,059
Surgery			2	45,000	2	189,000	2	45,000
Unit Total	15	\$ 18,303,399	11	\$ 6,665,671	95	\$ 81,251,568	90	\$ 83,787,499
Nursing								
Adult Health Nursing	2	2,139,921			6	4,636,407	4	2,788,169
Community/Mental Health Nursing			1	75,000			1	75,000
Maternal/Child Health Nursing					2	222,571	2	110,000
NURS Administration	1	44,999			3	134,997	1	345,482
Unit Total	3	\$ 2,184,920	1	\$ 75,000	11	\$ 4,993,975	8	\$ 3,318,651
University Library								
Library	1	1,580			1	1,580		
Unit Total	1	\$ 1,580	0	\$ -	1	\$ 1,580	0	\$ -

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University Hospitals & Clinics								
Children's & Women's Hospital			1				1	
University Medical Center					1	14,437		
Unit Total	0	\$ -	1	\$ -	1	\$ 14,437	1	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	6	4,199,438	9	3,332,065	36	23,356,934	58	29,918,708
Department of Radiation Oncology					1			
Division of Gynecologic Oncology	1	320,467			3	594,176		
Division of Medical Oncology					2	134,081		
USA MCI Administration	1	90,000	1	43,750	3	129,900	3	136,750
Unit Total	8	\$ 4,609,905	10	\$ 3,375,815	45	\$ 24,215,091	61	\$ 30,055,458
Other Units								
Office of the President								
USA Police Department	1	8,970			1	8,970		
Student Affairs					2	2,575,000	1	1,629,600
Academic Affairs	1	46,000			3	444,342	3	414,734
Financial Affairs								
Unit Total	2	\$ 54,970	0	\$ -	6	\$ 3,028,312	4	\$ 2,044,334
Research & Economic Development								
Research Administration	2	9,090			6	547,644		
Unit Total	2	\$ 9,090	0	\$ -	6	\$ 547,644	0	\$ -
TOTAL	57	\$ 33,250,625	53	\$ 17,604,142	368	\$ 171,702,963	378	\$ 158,331,629

Sponsored Activity Blue Report: Funded

June

Colleges/Departments	June FY 2017 Funded		June FY 2016 Funded		FY17 YTD Funded		FY16 YTD Funded	
Allied Health Professions	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals
AHP Administration								
Biomedical Sciences							1	18,400
Cardiorespiratory Care								
Emergency Medical Services Education					1	222,622	1	222,622
Occupational Therapy								
Physical Therapy			1	5,000			1	5,000
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology					1	116,034	1	92,000
Unit Total	0	\$ -	1	\$ 5,000	2	\$ 338,656	4	\$ 338,022
Arts & Sciences								
A&S Administration								
Biology			1	25,000	3	111,249	4	55,008
Chemistry							1	20,000
Communication					1	9,953	1	1,300
Dramatic Arts								
Earth Sciences					5	67,499	4	122,221
English								
Foreign Languages & Literature			1	4,500			1	4,500
History								
Marine Sciences			2	267,222	9	3,150,755	24	3,676,314
Mathematics/Statistics	1	42,000			3	54,381	1	5,000
Music					1	170,000	2	170,000
Philosophy								
Physics					1	342,863	3	375,770
Political Science & Criminal Justice							3	64,003
Psychology					3	108,265	2	92,045
Sociology, Anthropology, & Social Work	4	124,665	4	72,238	35	796,569	24	967,923
Visual Arts								
Unit Total	5	\$ 166,665	8	\$ 368,960	61	\$ 4,811,534	70	\$ 5,554,084

**Sponsored Activity Blue Report: Funded
June**

Business								
Accounting								
Economics & Finance					1	7,000	2	108,250
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	2	\$ 108,250
Computing								
Computer Science			1	301,239	2	405,100	3	910,555
Information Systems	1	29,766	1	37,014	6	143,153	5	126,932
Information Technology								
SoC Administration	2	224,100	1	1,100	6	480,930	6	353,492
Unit Total	3	\$ 253,866	3	\$ 339,353	14	\$ 1,029,183	14	\$ 1,390,979
Continuing Education								
Center for Continuing Education							2	2,900
CESP Administration								
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	2	\$ 2,900
Education								
EDUC Administration			1	125,000	4	556,233	3	375,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education					10	3,910,311	9	3,746,318
Professional Studies							1	
Unit Total	0	\$ -	1	\$ 125,000	14	\$ 4,466,544	13	\$ 4,121,318
Engineering								
Chemical & Biomolecular Engineering			1	18,750	3	803,169	4	372,890
Civil Engineering	2	100,373	1	12,000	10	650,006	8	545,670
Electrical & Computer Engineering			1	37,353			2	285,085
ENGR Administration			3	41,000	1	18,510	3	41,000
Mechanical Engineering	2	50,000	2	50,000	6	254,631	7	752,858
Unit Total	4	\$ 150,373	8	\$ 159,103	20	\$ 1,726,316	24	\$ 1,997,503

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Medicine								
Biochemistry & Molecular Biology					4	789,000	5	813,809
Biomedical Library					1	5,000		
Center for Disaster Healthcare Preparedness								
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine			1	482,977	2	50,000	6	866,577
Internal Medicine	1	139,310			3	214,310	8	1,374,345
Microbiology/Immunology			1	40,000	3	459,617	8	1,470,573
Neurology					2			
Neurosurgery								
Obstetrics/Gynecology	1	2,000			4	109,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics					6	44,660	3	52,353
Pharmacology			2	251,763	7	786,817	7	1,017,899
Physiology & Cell Biology			1	1,838,357	5	1,458,994	13	3,801,822
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery			3	234,000	2	189,000	3	234,000
Unit Total	2	\$ 141,310	8	\$ 2,847,097	41	\$ 4,826,446	54	\$ 9,642,878
Nursing								
Adult Health Nursing	1	690,321	1	699,279	1	690,321	1	699,279
Community/Mental Health Nursing								
Maternal/Child Health Nursing					1	10,000	2	47,500
NURS Administration								
Unit Total	1	\$ 690,321	1	\$ 699,279	2	\$ 700,321	3	\$ 746,779
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

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University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center					1	14,437		
Unit Total	0	\$ -	0	\$ -	1	\$ 14,437	0	\$ -
Other Units								
Office of the President								
USA Police Department								
Student Affairs								
Academic Affairs								
Financial Affairs								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Research & Economic Development								
Research Administration					3	60,800		
Unit Total	0	\$ -	0	\$ -	3	\$ 60,800	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	1	142,322	2		10	2,004,368	15	3,086,492
Department of Radiation Oncology					1			
Division of Gynecologic Oncology	1	320,467	1		2	326,467	1	
Division of Medical Oncology					1			
USA MCI Administration					1	14,900	1	15,000
Unit Total	2	\$ 462,789	3	\$ -	15	\$ 2,345,735	17	\$ 3,101,492
TOTAL	17	\$ 1,865,324	33	\$ 4,543,792	174	\$ 20,326,972	203	\$ 27,004,205